



Appropriations Conference Chairs

Education Capital Outlay

SENATE OFFER 1

Proviso/Back of Bill

Tuesday, April 30, 2019 412 Knott Building

ITEM	PROVISO ISSUE	SENATE SB 2500	HOUSE HB 5001	SENATE OFFER #1
1	Intro Language	SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.	SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.	Closed
2	Classroom First and Capital Outlay Bond Programs	Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida. Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.	Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida. Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount	Closed
3	Debt Service and Class Size Reduction	Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers. Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.	reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it	Closed
4	Fixed Capital Outlay Educational Facilities	service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 3 shall be transferred, using nonoperating	Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers. The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.	Closed
5	Fixed Capital Outlay	The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18, 19, 22, and 25 through 27 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	Modified Senate Position: The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

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		The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27.	the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects,	The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27.
		The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.		The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.
6	FCO SUS Capital Improvement Fee	Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.	Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.	Closed
7	FCO Maintenance, Repair	Funds in Specific Appropriation 18 shall be allocated as follows:	Funds in Specific Appropriation 18 shall be allocated as follows:	Senate offers a modified position as follows:
	and Remodeling	Charter Schools 15,000,000 Public Schools 31,800,000 Florida College System 25,000,000 State University System 35,000,000	Charter Schools	Funds in Specific Appropriation 18 shall be allocated as follows: Charter Schools
		From the funds in Specific Appropriation 18 for the Florida College System, \$18,668,823 is appropriated for the Florida College System Risk Management Consortium for catastrophic property losses incurred by Florida colleges during recent hurricanes and other natural disasters (Senate Form 2643). Remaining funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.		
8	FCO Survey Recommended Needs	Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	From funds in Specific Appropriation 19, \$6,593,682 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	Maintain Senate position

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			From funds in Specific Appropriation 19, \$13,562,361 is provided to the Florida Atlantic	
			University - A.D. Henderson University Lab School (HB 2233) for planning and construction	
			of a K-8 replacement facility.	
			From funds in Specific Appropriation 19, \$13,562,360 is provided to the PK Yonge	
			Secondary School Facility (HB 2911) to implement Phase II of the PK Yonge Campus Master Plan.	
			ridii.	
9	FCO Florida College	Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:		Senate Modified Position:
	System Projects			
	-,			Nonrecurring funds in Specific Appropriation 20 shall be allocated
		BROWARD COLLEGE		as follows:
		Bldg 56 Replacement STEM Facility/Remodel Bldg 57 - North		DAYTONA STATE COLLEGE
		(Senate Form 1213)		Const Clsrm/Lab/Office, site-imp Deltona 2,062,361
		FLORIDA GATEWAY COLLEGE		INDIAN RIVER STATE COLLEGE
		Replace Bldgs 8 & 9 - Lake City 12,047,250		Replace Facility 8 Industrial Tech - Main
		FLORIDA STATE COLLEGE AT JACKSONVILLE		STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
		Remodel/Addition to Support Bldg for STEM Downtown		Renovate/Add Science Bldg #25 - Bradenton
		(Senate Form 2640) 100,000		
		GULF COAST STATE COLLEGE		
		Construct STEM Bldg (Replace Bldg 12) - Panama City 500,000		
		LAKE SUMTER STATE COLLEGE		
		Fire System Upgrades - College Wide (Senate Form 2482) 220,000		
		MIAMI DADE COLLEGE Part (Part For AA (Comp) for husting Contain, North A 200,000		
		Rem/Ren Fac 14 (Gym) for Justice Center - North 1,900,000 POLK STATE COLLEGE		
		Rem/Ren Bldg 4 Class/Lab - Winter Haven 5,346,092		
		SANTA FE COLLEGE		
		Construct Clsrm, Lab, & Library Bldg - Blount 3,750,000		
		SEMINOLE STATE COLLEGE OF FLORIDA		
		Rem/Ren Bldgs L&F Clsrms/Labs/Office - Main 2,000,000		
		SOUTH FLORIDA STATE COLLEGE		
		Roof Replacements - College Wide (Senate Form 2489) 780,000		
		STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA		
		Renovate/Add Science Bldg #25 - Bradenton 2,022,021		
		ST JOHNS RIVER STATE COLLEGE		
		Rem/Ren/Add Instructional and Support - Orange Park 1,303,521		
10	FCO - State University	Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:		Senate Modified Position:
	System Projects	FLODIDA A S NA LINIU/EDCITY		Names and in Casella Appropriates 24 shall be allocated as falls
		FLORIDA A & M UNIVERSITY		Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:
		Student Affairs Building (CASS)		FLORIDA A & M UNIVERSITY
		FLORIDA ATLANTIC UNIVERSITY		Student Affairs Building (CASS)
		A.D. Henderson/FAU High Developmental Research School		FLORIDA ATLANTIC UNIVERSITY
		(Senate Form 1935)		Jupiter STEM/Life Sciences Bldg
		FLORIDA GULF COAST UNIVERSITY		FLORIDA GULF COAST UNIVERSITY
		School of Integrated Watershed and Coastal Studies 2,500,000		School of Integrated Watershed and Coastal Studies 8,000,000
		FLORIDA POLYTECHNIC UNIVERSITY		UNIVERSITY OF FLORIDA
		Applied Research Center		Data Science and Information Technology Building 25,000,000
		FLORIDA STATE UNIVERSITY		
		Interdisciplinary Research Commercialization Bldg (IRCB) 10,000,000		
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		UNIVERSITY OF FLORIDA Data Science and Information Technology Building		
11	FCO - Special Facilities	Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows: Liberty (3rd and final year)	Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows: Liberty (3rd and final year)	Senate accepts the House position
12		Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	Closed
13	FCO - Florida School for Deaf and Blind	Funds in Specific Appropriation 25 are provided for maintenance and repair projects at the Florida School for the Deaf and Blind.	Funds in Specific Appropriation 25 are provided for maintenance projects at the Florida School for the Deaf and Blind.	Senate accepts the House position
14	FCO - Division of Blind Services	Funds provided in Specific Appropriation 26 are provided for maintenance and repair projects at the Division of Blind Services Daytona facility.	Funds in Specific Appropriation 26 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility. The funds will be used to improve security throughout the Division of Blind Services Rehabilitation and Braille and Talking Books Library Campus to ensure standards are met and to secure grounds and buildings on campus.	Senate accepts the House position
15	FCO - Public Broadcasting	Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations: WDNA-FM, Miami - Repair Damaged Exciter on Transmitter 5,400 WEDU-TV, Tampa - Replace and Repair Multiple Components to HVAC System	Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations: WDNA-FM, Miami - Repair Damaged Exciter on Transmitter 5,400 WEDU-TV Tampa - Replace and Repair Multiple Components to HVAC System	Closed

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		WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link	WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link	
		Tower	Tower	
		WMFE-FM, Orlando - Repair HVAC System and Install Air	WMFE-FM, Orlando - Repair HVAC System and Install Air	
		Conditioning Unit	Conditioning Unit	
		WMFE-FM, Orlando - Replace Lift Station	WMFE-FM, Orlando - Replace Lift Station	
		WMNF-FM, Miami - Replace Security System and Lighting 43,814	WMNF-FM, Miami - Replace Security System and Lighting 43,814	
		WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units 51,000	WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units 51,000	
		WQCS-FM, Fort Pierce - Replace Primary Transmitter 125,000	WQCS- FM, Fort Pierce - Replace Primary Transmitter 125,000	
		WSRE-TV, Pensacola - Replace Uninterruptible Power Supply 100,000 WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane	WSRE-TV, Pensacola - Replace Uninterruptable Power Supply. 100,000 WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane	
		Shelter Standards	Shelter Standards	
		WUSF-TV/FM, Tampa - Replace Transmitter and Studio	WUSF- TV/FM, Tampa - Replace Transmitter and Studio	
		Transmitter Link System	Transmitter Link System	
		WUSF-TV/FM, Tampa - Purchase and Install Emergency Studio	WUSF- TV/FM, Tampa - Purchase and Install Emergency Studio	
		Generator	Generator	
		WUSF-TV/FM, Tampa - Replace Safety Lighting 70,000	WUSF - TV/FM, Tampa - Replace Safety Lighting 70,000	
		WXEL-TV, Boynton Beach - Replace Chiller in HVAC System 224,648	WXEL- TV, Boynton Beach - Replace Chiller in HVAC System 224,648	
16	FCO - Public School	Funds in Specific Appropriation 27A shall be allocated as follows:		Senate Modified Position:
	Projects			Funds in Specific Appropriation 27A shall be allocated as follows:
		CALHOUN COUNTY SCHOOL DISTRICT		
		Hurricane Michael Classroom Construction		HERNANDO COUNTY SCHOOL DISTRICT
		(Senate Form 2522) 3,200,000		Hernando Schools Vocational Program
		HERNANDO COUNTY SCHOOL DISTRICT		(Senate Form 1654) (HB 4289) 1,000,000
		Hernando Schools Vocational Program (Senate Form 1654) 1,000,000		
17	BOB - University Project		SECTION 9. Contingent on the passage of HB 5501 or similar legislation becoming	Senate Position
	Authorizations		law authorizing such expenditures, the following universities are authorized to expend a	
			portion of their carry forward fund balance as of June 30, 2019, for the purpose of	
			completing the specified project for the amount listed which was previously funded with	
			Public Education Capital Outlay appropriations. Each university shall report the status of	
			its construction project by January 1, 2020 to the Chair of Senate Appropriations	
			Committee, the Chair of the House Representatives Appropriation Committee, and the Executive Office of the Governor's Office of Policy and Budget.	
			executive office of the Governor's office of Policy and Budget.	
			University of Florida	
			Data Science and Information Technology Building 50,000,000	
			Florida State University	
			Interdisciplinary Research Commercialization	
			Building (IRCB)	
			University of South Florida	
			Interdisciplinary Science - Research Lab Build Out 9,267,417	
			Morsani College of Medicine and Heart Health Institute 14,655,000	
			- 1,000,000	
18	BOB - University Project		SECTION 10. The unexpended balance of funds provided to the University of Florida	Senate Position
	Reversion		for the renovation of the existing Music Building in Section 34 of Chapter 2017-233, L.O.F.	
			shall revert immediately.	
19	BOB - University Project		SECTION 11. The unexpended balance of funds provided to the University of Central	Senate Position
13	Reversion		Florida for the Engineering Building 1 Renovation project in Specific Appropriation 17A in	
	VEASIZIOII		Chapter 2012-118, L.O.F. shall revert immediately.	
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20	BOB - University Project Reversion		SECTION 12. The unexpended balance of funds provided to the Florida Polytechnic for the Applied Research Center in Specific Appropriation 22 in Chapter 2016-66, L.O.F. and Specific Appropriation 21 in Chapter 2017-70, L.O.F. shall revert immediately.	Senate Position
21	BOB - College Project Authorizations		SECTION 13. Contingent on the passage of HB 5501 or similar legislation becoming law authorizing such expenditures, the following Florida Colleges are authorized to expend a portion of their carry forward fund balance as of June 30, 2019, for the purpose of completing the specified project in the amount listed which was previously funded with Public Education Capital Outlay appropriations. Each college shall report the status of its construction project by January 1, 2020 to the Chair of Senate Appropriations Committee, the Chair of the House Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Senate Position
			Daytona State College Const Clsrm/Lab/Office, site imp-Deltona	
22	BOB - College Project Reversion		SECTION 14. The unexpended balance of funds provided to the Florida Gateway College for the Olustee Campus Public Safety Facility project in Section 30 of Chapter 2017-233, L.O.F. shall revert immediately.	Senate Position
23	BOB - College Project Reversion		SECTION 15. The unexpended balance of funds provided to the Pasco Hernando State College to the Construct Performing Arts Education Center project in Specific Appropriation 27 in Chapter 2014-51, L.O.F. and Specific Appropriation 20 in Chapter 2015-232, L.O.F. shall revert immediately and \$13,500,000 from the Public Education Capital Outlay Trust Fund is appropriated to Remodel Buildings A through E w/add & chiller plant - West at Pasco Hernando State College for the 2019-20 fiscal year.	Senate Position
24	BOB - Revert and	SECTION 9. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the renovation of the University of Florida Music Building, \$5,927,338 shall revert immediately and is appropriated in the same category to the planning and construction of the new Music Building at the University of Florida. (Senate Form 1812).		Senate Position

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25	BOB - Revert and Reappropriate	SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the Florida State University STEM Teaching Lab, \$4,233,813 shall revert immediately and is appropriated in the same category to the Interdisciplinary Research Commercialization Building (IRCB) at Florida State University.		Senate Position
26	при органия	SECTION 11. There is hereby appropriated for Fiscal Year 2018-2019 to the Department of Education \$2,700,000 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.		Senate Position